

Expenditure Head	Expenditure Category	Sub category	Beneficiaries	Amount (Rs)	
Program Cost	Education	Community Engagement (Lohri Celebration)	200 kids & families	2000	
		Medical	1 kid	180	
		School fees	40 kids	29500	
		Sweets and Chocolates (~15 boxes)	90 kids	0	
	Manpower	Project Head		1	25000
		Teaching coordinator		2	6000
		Cleaning Staff		1	700
		Project centre head		1	13000
	Logistics	Petrol			1000
		Transportation	45 kids		5000
Total program cost				82380	
Administrative Cost	Office	Office Rent		5700	
		Electricity & Internet		1189	
		Office items		1250	
Total Admin Cost				8139	
Fundraising cost	Intern Stipend	Fundraising Intern	1	5000	
Total Expenditure (january)				95519	
Donations Details					
Mode	Amount (INR)				
online	62551				
cash	4500				
cheque	4000				
Sweets and Chocolates	15 box				
Total Donations (January)	71051				